

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2009-2010 Budget Release Order/LOC for an amount of Rs.4,97,27,000/- (Rupees Four Crores Ninety Seven Lakhs and Twenty Seven Thousand Only) under plan from B.E.2009-10 to the Commissioner of Employment& Training - Orders – Issued.

FINANCE (EXPR.LET&F) DEPARTMENT

G.O.Rt.No.3835

Dated:- 27-10-09
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
3. G.O.Ms.NO.250, Finance (BG1) Department, Dt: 12-10-2009
4. G.O.Rt.NO.3671, Finance (Expr.LET &F) Department, Dt: 14-10-2008
5. LET &F Dept’s UO.NO.2860/Emp A3/2009, Dt:-18-09-2009.
6. Fin UO.NO.25352/474/B.G.IV/09, Dt: 21-10-2009.
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ORDER

In continuation of the orders issued in the references read above, Government hereby issue a Budget Release Order for an amount of Rs.3,02,50,000/- (Rupees Three Crores Two Lakhs and fifty Thousand Only) and LOC for an amount of Rs.1,94,77,000/-(Rupees One Crores Eighty Ninety Four Lakhs and Seventy Seven Thousand Only) under plan from B.E.2009-10 under the following schemes.

PLAN (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account in Full	Provision in BE 2009-10	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amounts already authorized	Amount authorized now	Balance Amount available(6+7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Up gradation I.T.Is (Centers of Excellence)	4250-Capital out lay on other Social services. 800-Other Expenditure GH 10 CSS SH(06) Up gradation of ITI's (Centers of Excellence) 530/531 Other Expenditure.	13,57,43	20,80	13,78,23	11,83,46	1,94,77*	0	LOC	Conce med DDO	*The amount in Rs.173.97 Lakhs released With in B.E. 2009-10 in Relaxation of Quarterly regulation orders and the balance amount of Rs.20.80 Lakhs released in relaxation of Treasury Control and Quarterly regulation Orders pending provision of funds by obtaining Supplementary grants during 2009-10
2	Industrial Training Institutes	2230-Labour and Employment 03-Training M.H.101 Industrial Training Institutes GH 10-CSS S.H.(04) Industrial Training Institutes									
		110/111 Traveling Allowance	20,00	0	20,00	6,19	2,51*	11,30	Detailed Voucher Bill	Conce med DDO	*The amount Released with in the Budget
		130/132 OOE	80,00	1,38	81,38	37,18	44,20*	0	Detailed Voucher Bill	-do-	*The amount in Rs.42.82 Lakhs released With in B.E. 2009-10 in Relaxation of Quarterly regulation orders and the balance amount of Rs.1.38 Lakhs released in relaxation of Treasury Control and Quarterly regulation Orders pending provision of funds by obtaining supplementary grants during 2009-10

		160 Publications.	20,00	2,28	22,28	10,98	11,30*	0	Detailed Voucher Bill	-do-	*The amount in Rs.9.02 Lakhs released With in B.E. 2009-10 in Relaxation of Quarterly regulation orders and the balance amount of Rs.2.28 Lakhs released in relaxation of Treasury Control and Quarterly regulation Orders pending provision of funds by obtaining supplementary grants during 2009-10
		200 OAE.	70,00	0	70,00	26,76	1,38*	41,86	Detailed Voucher Bill	-do-	*The amount Released with in the Budget
		210/211 M&S	3,07,00	0	3,07,00	52,25	17,77*	2,36,98	Detailed Voucher Bill	-do-	*The amount Released with in the Budget
		280/284 other payments	30,00	0	30,00	9,35	13,30*	7,35	Detailed Voucher Bill	-do-	*The amount Released With in B.E. 2009-10 in Relaxation of Quarterly regulation orders
		520/521 Purchases.	3,16,00	2,73,04	5,89,04	3,77,00	2,12,04*	0	Detailed Voucher Bill	-do-	*The amount released in relaxation of Treasury Control and Quarterly regulation Orders pending provision of funds by obtaining Supplementary grants during 2009-10
		Total					4,97,27				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.
3. The LET &F Department and Director of works and accounts, A.P. Hyderabad are requested to regulate the expenditure to the extent of LOC authorized above.
4. The Director of IMS is requested to send the necessary Supplementary Estimates for inclusion in Supplementary grant during the year 2009-2010 at the appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT (FP)

TO
The Commissioner of Employment and Training, A.P. Hyderabad
The Director of Works, Accounts A.P.Hyderabad.
The LET&F Dept, A.P., Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS.
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER